

Rockwall County Planning Consortium Report

November 2022

PROJECT STATUS UPDATES

Project Funding Summary	page 2
Future SH 205 Middle	page 7
SH 205 South	page 8
FM 548 (Windmill Farms to SH 205)	page 9
IH 30: Bass Pro Interchange	page 10
IH 30: Bass Pro to Dalrock	page 11
IH 30: Dalrock to SH 205	page 13
IH 30: SH 205 to FM 2642	page 14
Outer Loop	page 16
FM 3097	page 17
FM 548 (SH 66 to Future Outer Loop)	page 18
FM 551	page 19
Crenshaw Road	page 20
2021 Bond Program	
RTC Updates & Glossary	
	FM 548 (Windmill Farms to SH 205) IH 30: Bass Pro Interchange IH 30: Bass Pro to Dalrock IH 30: Dalrock to SH 205 IH 30: SH 205 to FM 2642 Outer Loop FM 3097 FM 548 (SH 66 to Future Outer Loop) FM 551 Crenshaw Road 2021 Bond Program

The most recent version of the consortium report is available on the Rockwall County website: www.RockwallCountyTexas.com/279/Road-Consortium

| PROJECT FUNDING SUMMARY |

PROJECT	COUNTY	OTHER	TOTAL COST
FM 552	\$6,214,123	\$11,568,107	\$83,697,379
SH 276 East	\$2,011,633	\$13,288,150	\$99,548,902
FM 549	\$1,111,721	\$1,520,352	\$27,405,736
SH 66/Dalrock	\$200,240	\$4,305,736	\$4,505,976
SH 205 Middle	\$2,588,888	\$37,888,318	\$53,797,278
SH 205 South	\$1,636,473	\$15,728,253	\$219,464,726
FM 548	\$141,114	\$15,918,822	\$51,066,298
IH 30/Bass Pro	\$0	\$54,878,661	\$101,797,816
IH 30: Bass Pro to Dalrock	\$0	\$156,054,495	\$156,054,495
IH 30: Dalrock to SH 205	\$0	\$271,726,959	\$271,726,959
IH 30: SH 205 to FM 2462	\$0	\$304,603,781	\$304,603,781
Outer Loop	\$8,555,822	TBD	\$1,032,845,137
FM 3097	\$1,594,678	TBD	\$35,983,194
FM 548	\$3,319,687	TBD	\$69,074,948
FM 551	\$1,664,771	TBD	\$38,870,183
Crenshaw Road	\$4,000,000	\$5,718,268	\$9,718,268

TOTAL	\$33,039,150	\$893,199,902	\$2,560,161,076

EM 552			
CSJ:	1017-01-015	Schematic Approval:	July 31, 2018
Limits:	SH 205 to SH 66	Environmental Clearance:	August 27, 2019
Project Description:	Widen existing 2-lane facility to a 4-lane divided urban roadway	ROW Acquisition Complete:	January 2023
Est. Construction Cost:	\$66,415,149	Utility Relocations Complete:	January 2024
Funding:	\$500,000: CAT 7	100% Plans:	December 2022
Commissioner:	Cliff Sevier, Precinct 1	Ready to Let Date:	January 2024
Firm and Contact:	HNTB, Josiah Belveal	Let Date:	September 2026
TxDOT PM:	Jae Baag	Construction Start:	*

- **PS&E:** The 95% PS&E plan set was repackaged with updated supporting documents was resubmitted to TxDOT on June 11, 2022. Awaiting TxDOT review comments, expected in November 2022.
- **ROW:** There are 82 parcels for acquisition. There are: 2 parcels in appraisal, 5 parcels in ED, and 75 parcels acquired.
- **Utilities:** Status of utilities in conflict:
 - o AT&T: Anticipate submittal of plans for TxDOT review in November 2022.
 - o Atmos: Anticipate submittal of plans for TxDOT review in November 2022.
 - o Bear Creek: Consultant working on relocation plans.
 - o FEC: Anticipate submittal of preliminary plans by March 2023.
 - o Mt. Zion WSC: No response from Mt. Zion or consultant.
 - o NTMWD: Consultant working on relocation plans.
 - o Oncor: Anticipate submittal of plans for TxDOT review in November 2022.
 - o Spectrum: Dependent on Oncor and FEC pole plans for existing aerial cables on existing poles; reviewing plan of action to relocate.
 - o Sprint: Relocations underway. Anticipate clearance one to two months after TxDOT is in possession of all ROW.
 - o Suddenlink: Dependent on Oncor and FEC pole plans for existing aerial cables on existing poles; reviewing plan of action to relocate.
 - o City of Rockwall: Consultant working on relocation plans.
 - Zayo: Reviewing plan of action to relocate. Anticipate clearance one to two months after TxDOT is in possession of all ROW.

TXDOT SH 276 East			
CSJ:	1290-03-016; 1290-03-020; 1290-04- 011; 1290-05-019	Schematic Approval:	October 31, 2018
Limits:	FM 549 to CR 2472 in Hunt County	Environmental Clearance:	July 31, 2019
Project Description:	Reconstruct and widen roadway from a 2-lane rural highway to a 4- lane urban arterial (6-lane ultimate)	ROW Acquisition Complete:	December 2022
Est. Construction Cost:	\$85,749,119	Utility Relocations Complete:	September 2023
Funding:	\$1,500,000: CAT 7	100% Plans:	December 2022
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let:	September 2023
Firm & Key Contact:	PGAL, Inc., Derron Vincik	Let Date:	*
TxDOT PM:	Ron Wang	Construction Start:	*

- PS&E: Anticipate completion of 100% plans in December 2022.
- **ROW:** There are currently a total of 135 parcels. There are: 1 parcel in ED and 134 parcels acquired.
- Utilities:
 - o AT&T: Relocation plans being revised. Anticipate approval in December 2022.
 - o Atmos: Relocations began on October 18, 2022. Anticipate completion in January 2023.
 - o Blackland Water Supply: Relocation plans being revised; anticipate submittal of plans in November 2022.
 - Cash Special Utility District: Relocation plans approved by TxDOT consultant. Utility agreement pending.
 - o Enterprise: Working on removal plans of previously abandoned pipeline. Anticipate submittal of clear letter for existing pipelines in November 2022.
 - Farmers Electric Co-Op: Relocation plans underway. Anticipate submittal of plans in December 2022.
 - o NTMWD: Anticipate submittal of preliminary plans for TxDOT review in January 2023.
 - o Oncor: Relocation plans underway; anticipate submittal of plans in November 2022.
 - OneOk: Relocation plans begin revised based on TxDOT consultant comments. Anticipate approval in December 2022.
 - o Peoples Communications: Consultant working on relocation plans. Anticipate submittal of plans in November 2022.
 - City of Rockwall: Working on relocation plans. Have received exception from TxDOT.
 Anticipate submittal of plans in November 2022.

TxDOT FM 549			
CSJ:	1015-01-024	Schematic Approval:	March 11, 2019
Limits:	SH 276 to SH 205	Environmental Clearance:	May 30, 2019
Project Description:	Widen existing 2-lane rural facility to a 4-lane urban roadway	ROW Acquisition Completed:	September 2020
Est. Construction Cost:	\$25,273,663	Utility Relocations Complete:	January 2023
Funding:	\$500,000: CAT 7	100% Plans:	March 2023
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let Date:	March 2023
Firm & Key Contact:	Stantec, Jeff Wesanen	Let Date:	August 2026
TxDOT PM:	Dawit Abraham	Construction Start:	*

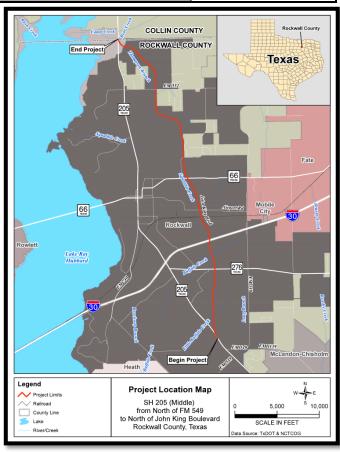
- **PS&E:** A 95% comment resolution meeting was held in February 2022. The 95% PS&E resubmittal was sent out on May 9, 2022, for review. Awaiting receipt of comments from Area Office, expected by November 18, 2022.
- **Utility Coordination:** Utilities that are clear: AT&T, Atmos, Blackland WSC, RCH Water Supply, Rockwall, Sprint/T-Mobile, and Zayo.
- Status of utilities in conflict:
 - o Atmos: Clear
 - o Farmers Electric Cooperative: Anticipate clearance in January 2023.
 - Oncor: Anticipate clearance in December 2022.
 - o City of Rockwall: Clear
 - Suddenlink: Anticipate start of relocations after FEC and Oncor are complete. Anticipate clearance in January 2023.

SH 66 and Dalrock Intersection Improvements			
CSJ:	0009-04-072 (Rockwall County) 0009-03-048 (Dallas County)	Schematic Approval:	December 19, 2018
Limits:	At Dalrock Road	Environmental Clearance:	August 1, 2019
Project Description:	Improve existing intersection to urban intersection with additional left-turn and right-turn lanes	ROW Acquisition Complete:	December 2022
Est. Construction Cost:	\$2,939,899	Utility Relocations Complete:	May 2023
Funding:	\$3,200,000 \$2,685,000: CMAQ/STBG \$515,000: Dallas County	100% Plans:	February 2023
Commissioner:	Cliff Sevier, Precinct 1 Lee Gilbert, Precinct 2	Ready to Let Date:	May 2023
Firm & Key Contact:	Rowlett, Thomas Harris Lee Engineering, Kelly Parma	Let Date:	May 2023
TxDOT PM:	Jae Baag	Construction Start:	*

- PS&E: The final plans are completed, to be sealed in February 2023, three months prior to let.
- **ROW:** There are 7 parcels for acquisition. There are: 1 parcel in ED and 6 parcels in possession. Hearing for last parcel to be held on December 6, 2022. Anticipate possession by end of December 2022.
- **Utilities:** Utilities that are clear: Atmos.
- Status of utilities in conflict:
 - o AT&T: Permit approved. Dependent upon Oncor pole relocation schedule.
 - o Charter/Spectrum: Relocation plans approved. Dependent upon Oncor pole relocation schedule.
 - Frontier: Permit approved. Anticipate start of relocations in December 2022 and clearance in April 2023.
 - Oncor: Anticipate start of relocations in November 2022.
 - City of Rowlett: Revising relocation plans; anticipate receipt of plans in November 2022. Anticipate utility agreement in November 2022.

TXDOT Future SH 205 Middle			
CSJ:	0451-05-001; 0451-05-003; 0451-04- 025	Schematic Approval:	July 25, 2019
Limits:	From Jct SH 205/John King (S Goliad Street) to north of John King Boulevard (County Line)	Environmental Clearance: Environmental Re-eval:	January 13, 2020 February 22, 2022
Project Description:	Reconstruct 4-lane urban divided	ROW Acquisition Complete:	December 2022
Est. Construction Cost:	\$37,352,577	Utility Relocations Complete:	September 2023
Funding:	\$32,588,327: CAT 2 \$2,000,000: Rockwall County	100% Plans:	September 2023
Firm:	TxDOT	Ready to Let Date:	September 2023
TxDOT PM:	Neal Frisinger	Let Date:	April 2026

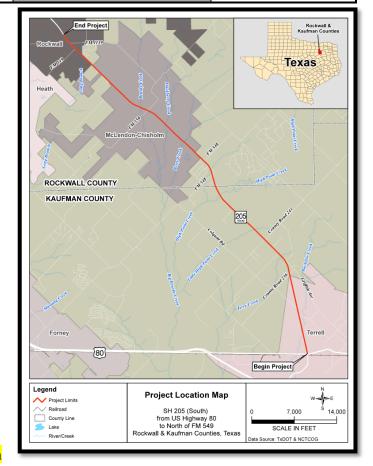
- **PS&E:** SH 205 Middle scope includes construction of the north and south connectors, the railroad underpass, and addition of extra turn lanes
- Bridge Division has provided Exhibit A comments, and TxDOT is working to address.
- TxDOT is working toward completion of 60% PS&E plan set, expected in July 2023, upon receipt of detailed sheets from Bridge Division.
- The resubmittal of the 30% conceptual Exhibit A for second structural review to Benesch/Union Pacific was made on September 19, 2022.
 Comments have been received from Benesch/Union Pacific and DGNO.
- Other: The North Central Texas Council of Governments has included \$8.8 million in the Transportation Improvement Program to "reimburse" the county for funding the environmental process for the Outer Loop. Rockwall County has indicated to NCTCOG that it would like those funds allocated to SH 205 Middle Section (John King Boulevard).



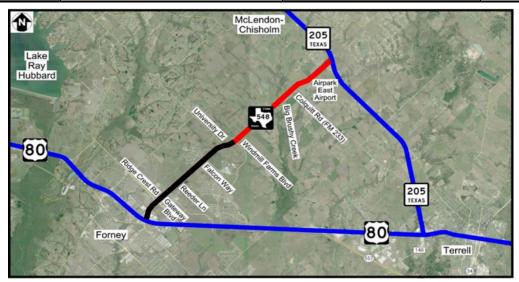
- **ROW:** There are 14 parcels for acquisition. There are 5 parcels in ED and 9 parcels acquired.
- Utilities: Atmos, AT&T, FEC, NTMWD, Oncor, City of Rockwall, TMobile-Sprint, and Zayo are reviewing plans to relocate.

TXDOT SH 205 South			
CSJ:	0451-01-053 (Rockwall County) 0451-02-028 (Kaufman County)	Schematic Approval:	July 3, 2018 (-028) May 1, 2019 (-053)
Limits:	From US 80 to north of FM 549	Environmental Clearance: Environmental Re-eval:	April 12, 2019 December 22, 2021
Project Description:	Widen from 2-lane rural to 4-lane urban divided with allowance for ultimate 6 lanes	ROW Acquisition Complete:	November 2022
Est. Construction Cost:	\$202,100,000 -053: \$119,600,000 -028: \$82,500,000	Utility Relocations Complete:	December 2023 (-053) February 2024 (-028)
Funding:	\$1,000,000: CAT 7	100% Plans:	October 2023 (-053) December 2023 (-028)
Firm:	TxDOT	Ready to Let:	December 2023 (-053) February 2024 (-028)
TxDOT PM:	Suja Mathew	Let Date:	*

- **PS&E:** The 95% plan set for CSJ -053 (Rockwall County segment) was submitted on August 30, 2022, for review. The 95% plan review is complete.
- The 95% plan set for CSJ -028 (Kaufman County segment) is underway.
- ROW: There are 97 parcels for acquisition in Rockwall County segment. There are: 1 parcel in ED and 96 parcels in possession. There are 100 parcels for acquisition in Kaufman County segment. There are: 1 parcel in ED, 1 parcel in negotiations, and 98 parcels in possession.
- Utilities: Utilities in conflict for CSJ -028: NTMWD, City of Terrell, Dallas Water Utilities, High Point WSC, Oncor Transmission, Oncor, Atmos, Oneok, Enterprise, AT&T, and Sprint.
- Status of -053 utilities in conflict:
 - AT&T: Relocation plans under review at Area
 Office. Anticipate plans in November 2022.
 - Atmos: Relocation plans under review at Area Office. Anticipate approval of plans in November 2022.
 - FEC: Anticipate submittal of relocation plans in December 2022.
 - o High Point WSC: Anticipate submittal of relocation plans in January 2023.
 - o Kinder Morgan: Test hole data points to Kinder Morgan potentially being clear of project.
 - Oncor: Relocation plans under review at Area Office. Anticipate approval of plans in November 2022.
 - o RCH WSC: Consultant working on relocation plans. Timeline not available.
 - o City of Rockwall: Anticipate submittal of relocation plans in November 2022.
 - o Spectrum: Dependent on Oncor and FEC poles. Reviewing plan of action to relocate.
 - Sprint: Anticipate submittal of relocation plans in November 2022.
 - o Suddenlink: Dependent on Oncor and FEC poles. Reviewing plan of action to relocate.



FM 548			
CSJ:	2588-02-008 (Rockwall County) 2588-01-017 (Kaufman County)	Schematic Re-Approval:	December 28, 2018
Limits:	From Windmill Farms to SH 205	Environmental Clearance:	July 3, 2019
Project Description:	Widen existing 2-lane, undivided facility to 4-lane (6-lane ultimate) divided facility	ROW Acquisition Completed:	August 2022
Est. Construction Cost:	\$49,655,158 \$8,844,467: Rockwall County \$40,810,691: Kaufman County	Utility Relocations Complete:	October 2024
Funding:	\$14,648,796: CAT 2 \$6,200,000: Rockwall County \$8,448,796: Kaufman County	100% Plans:	June 2023
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let Date:	October 2024
Firm & Key Contact:	Burns & McDonnell, Tony Schmitt	Let Date:	March 2029
TxDOT PM:	Gutema Gebrial	Construction Start:	*



- **PS&E:** Burns & McDonnell submitted the 60% PS&E plan set for TxDOT review on October 1, 2022. Awaiting TxDOT review.
- **Utilities:** Plans Adequate and SUE provided electronically on April 25, 2022. Anticipate distribution of NORA letters and plans in December 2022.

IH 30: Bass Pro Interchange			
CSJ:	0009-11-248	Schematic Approval:	April 27, 2021
Limits:	At Bass Pro Drive	Environmental Re-eval:	September 19, 2020
Project Description:	Reconstruct interchange	ROW Acquisition Complete:	NA
Est. Construction Cost:	\$48,093,403	Utility Relocations Complete:	December 2023
Funding:	\$54,878,661 CAT 2: \$23,010,908 CAT 4: \$20,000,000 CAT 11: \$11,867,753	100% Plans:	June 2023
Firm & Key Contact:	Bridgefarmer, Azad Shahriar	Ready to Let:	December 2023
TxDOT PM:	Nhan Pham	Let Date:	September 2026



Current Status:

- **PS&E:** The 60% PS&E plan set was submitted to TxDOT. Awaiting TxDOT review.
- Utilities: Area Office distributed NOPC's to utilities on June 7, 2021. NORA was sent in April 2022.
 - o Atmos: Consultant currently developing relocation plans.
 - o AT&T: Consultant currently developing relocation plans.
 - o Charter/Spectrum: Currently reviewing scope of project and developing relocation plans.
 - o Frontier: Facilities within the project limits were previously relocated for IH 30 Bass Pro Drive to Dalrock Road, confirmation pending review.
 - o City of Garland: Currently reviewing scope of project and developing relocation plans.
 - O Garland Power & Light: Currently reviewing scope of project and developing relocation plans.

TXDOT IH 30: Bass Pro Drive to Dalrock/Bayside Interchange			
CSJ:	0009-11-238; 0009-11-241; 0009-12-221	Schematic Approval:	March 19, 2018
Limits:	From Bass Pro Drive to Dalrock/Bayside Interchange	Environmental Clearance:	-241/-221: September 7, 2018 -238 : March 19, 2019
Project Description:	0009-11-238: Widen shoulders from Bass Pro to Dalrock 0009-11-241: Construct 0 to 6-lane frontage roads, Bayside bridge, and ramp modifications; reconstruct Dalrock interchange 0009-12-221: (from Dalrock to east of Dalrock): Reconstruct existing 4-lane frontage roads and ramps	ROW Acquisition Complete:	-241/-221: April 2020 -238 : NA
Construction Cost:	\$156,054,495	Utility Relocations Complete:	December 2022
Funding:	\$157,800,000 -238: \$22.4 CAT 12; \$7.8M CAT 2 -241: \$120.6 CAT 4 -221: \$7M CAT 4	100% Plans:	December 31, 2020
Firm & Key Contact:	Bridgefarmer, Azad Shahriar	Let Date:	March 4, 2021
TxDOT PM:	Robert "Wes" Wilemon	Construction Completion:	August 2024

- Utilities: Sapphire Bay Developers, on behalf of City of Rowlett, has contractors on-site installing sewer and waterline across IH 30 near Dalrock Road.
- Utilities that are clear: AT&T, Atmos, Frontier, Garland, and Rowlett.
 - Charter/Spectrum: No conflict with construction.
 Agreement is being executed for relocations.
 Relocations begun prior to agreement execution.



- Oncor: No conflict with construction. Working to remove remaining services as scheduled and transferring to new lines.
- Construction: The project was awarded to Sema Construction with a low bid of \$156,054,495.37, at 1.03% over engineer's estimate. There are 1,092 working days and 43 months of barricades. See attached TxDOT construction report.
- Other: Link to TxDOT fact sheet: https://ftp.txdot.gov/pub/txdot-info/dal/i30-expansion-fact-sheet.pdf.

TxDOT Monthly Project Report

Date of report: November 15, 2022 Report prepared by: Cody Jolley

Control: 0009-11-241, etc.

Limits: Bass Pro to East of Dalrock Road

Project: C 9-11-241, etc.

Highway: IH 30

Contractor: SEMA Construction Inc.

TxDOT Project Engineer: Cody Jolley, P.E.Phone: (972) 962-3617TxDOT Project Manager: Wes WilemonPhone: (972) 962-3617Contractor's Superintendent: Chuck GreenPhone: (512) 820-2953

Date Work Began: August 2, 2021

Anticipated Completion Date: August 7, 2024

Current activities: Constructing retaining walls. Embankment/excavation. Installing and extending drainage systems. Constructing concrete substructure and constructing bridge deck on the eastbound frontage road bridge. Constructing concrete substructure and constructing bridge deck on eastbound main lanes. Constructing bridge decks on Dalrock flyover bridge. Excavation on Dalrock underpass at Sapphire Bay Boulevard. Constructing drill shafts on westbound main lanes. Constructing drill shafts and asphalt paving on westbound frontage road.

Narrative description of last month's activities: Constructing retaining walls. Embankment/excavation. Installing and extending drainage systems. Constructing concrete substructure and constructing bridge deck on the eastbound frontage road bridge. Constructing concrete substructure and constructing bridge deck on eastbound main lanes. Constructing concrete substructure and setting girders for Dalrock flyover bridge. Excavation for Dalrock underpass at Sapphire Bay Boulevard. Constructing drill shafts for main lanes. Constructing drill shafts for westbound frontage road.

Narrative description of activities planned for next month: Constructing retaining walls. Embankment/Excavation. Installing and extending drainage systems. Complete construction of concrete substructure, constructing bridge deck, and asphalt/concrete paving on the eastbound frontage road bridge. Constructing concrete substructure and constructing bridge deck on eastbound main lanes. Setting girders, constructing remaining substructure, and constructing bridge deck on Dalrock flyover bridge. Excavation and shoring for Sapphire Bay bridge. Constructing drill shafts and columns/substructure for westbound main lanes. Constructing drill shafts and columns/substructure on westbound frontage road.

Traffic issues: N/A

Plans for changes in traffic patterns: N/A

Item(s) of work currently controlling project completion: None

Other items of significance: None

TXDOT IH 30: Dalrock Road to SH 205			
CSJ:	0009-12-215; 0009-12-220	Schematic Approval:	March 19, 2018
Limits:	From Dalrock Road to SH 205	Environmental Clearance:	March 19, 2019
Project Description:	0009-12-215 (from Dalrock to SH 205): Reconstruct and widen 6 to 8 main lanes; between FM 740 and SH 205, reconstruct 4-lane frontage road to 4/6 lanes 0009-12-220 (from Dalrock to Horizon): Construct 0-6 lane frontage roads; reconstruction Horizon interchange; ramp modifications	ROW Acquisition Completed:	October 2020
Construction Cost:	\$334,362,588	Utility Relocations Complete:	January 2023
Funding:	\$271,726,959 -215: \$55.2M CAT 2; \$38.1M CAT 12 -220: \$32M CAT 4; \$146.4M CAT 12	100% Plans:	April 29, 2022
Firm & Key Contact:	0009-12-215: Jacobs, Spenta Irani 0009-12-220: Bridgefarmer, Azad Shahriar	Let Date:	October 7, 2022
TxDOT PM:	Jae Baag	Construction Start:	*



- Utilities: Utilities that are clear: Charter Spectrum, NTMWD, Oncor, Verizon, and Zayo.
 - o AT&T: On site relocating. Anticipate clearance in January 2023.
 - Atmos: On site relocating. Anticipate clearance in December 2022.
 - o City of Rockwall: On site relocating. Anticipate clearance by end of November 2022.
- **Construction:** Project let on October 7, 2022. The low bidder is Williams Brothers with a low bid of \$334,362,587.69, at 0.45% above engineer's estimate. There are 1,404 working days and 54 months of barricades. Project has been awarded. Awaiting scheduling of pre-construction meeting.
- Other: Link to TxDOT fact sheet: https://ftp.txdot.gov/pub/txdot-info/dal/i30-expansion-fact-sheet.pdf.

TxDOT	IH 30: SH 205 to FM 2642/Hunt County Line		
CSJ:	0009-12-219	Schematic Approval: Environmental Re-evaluation:	March 19, 2018 July 13, 2020
Total Project Limits:	From SH 205 to west of FM 2642/Hunt County Line	Environmental Clearance:	March 19, 2019
Project Description:	Reconstruct and widen main lanes from 4 to 6 lanes; reconstruct and widen 4-lane frontage roads to 4/6; construct new interchange at Payne/Rochelle and grade separation at Outer Loop; ramp modifications	ROW Acquisition Completed:	May 2021
Construction Cost:	\$510,166,222	Utility Relocations Complete:	February 2023
Funding:	\$304,603,781 \$76.7M CAT 2; \$50M CAT 5; \$177.8M CAT 12	100% Plans:	October 2022
Firm & Key Contact:	Jacobs, Spenta Irani	Let Date:	November 2, 2022
TxDOT PM:	Ron Wang	Construction Start:	*

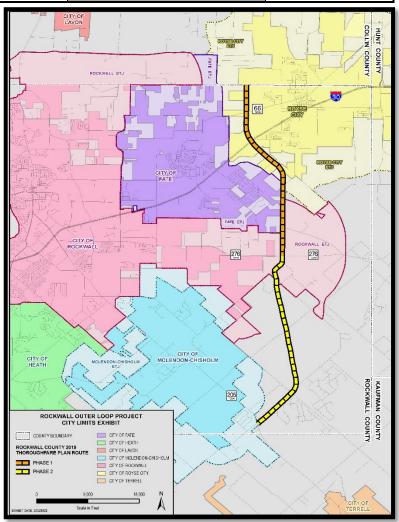


- **Utilities:** Utilities that are clear: Blackland WSC, Enterprise, City of Fate, Kinder Morgan, NTMWD, People's Communication, and Verizon.
 - o AT&T: Utility agreement approved. Anticipate clearance in January 2023.
 - o Atmos: Utility agreement approved. Anticipate clearance in December 2022.
 - o Farmers Electric Co-Op: Utility agreement executed. Anticipate clearance in December 2022.
 - o City of Fate: Clear
 - o Oncor: Anticipate clearance in November 2022.
 - o People's Communication: Clear
 - City of Rockwall: Substantially complete; clean-up remains. Anticipate clearance in November 2022.
 - o Royse City: On site relocating. Anticipate clearance in February 2023.
 - o Zayo: Currently on site relocating. Anticipate clearance in November 2022.

- Other: See link to TxDOT fact sheet: https://ftp.txdot.gov/pub/txdot-info/dal/i30-expansion-fact-sheet.pdf.
- Construction: The project let for construction on November 2, 2022. The apparent low bidder was Austin Bridge & Road Services, LP with a low bid of \$510,166,222 at 23.32% above engineer's estimate. There are 46 months of barricades and 1,188 working days.

Outer Loop			
CSJ:	*	Schematic Approval:	June 2025
Limits:	From FM 1138 in Collin County to SH 205	Environmental Clearance:	December 2025
Project Description:	6-lane freeway with continuous 2/3-lane frontage roads	ROW Acquisition Complete:	*
Est. Construction Cost:	\$1,024,289,315	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Firm & Key Contact:	Halff Associates, Matt Craig	Ready to Let Date:	*
TxDOT PM:	Liang Ding	Let Date:	*

- Design: Halff continued alignment alternative development.
- Halff continued stakeholder coordination. Property owner meetings on October 19 and October 24, 2022.
- Ongoing agency coordination with NCTCOG and TxDOT.
- Halff continued Level D SUE efforts.
- Halff is working on website content development.
- **Environmental:** Project will require an Environmental Impact Statement.
- Public Meeting is scheduled for November 15, 2022, at Royse City ISD Bobby Summers Middle School.



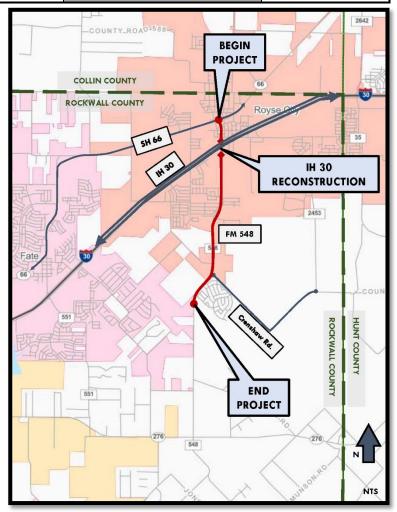
FM 3097 (Horizon Road)			
CSJ:	*	Schematic Approval:	March 2024
Limits:	From Tubbs Road to FM 549	Environmental Clearance:	November 2024
Project Description:	Widen from 2-lane to 6-lane divided	ROW Acquisition Complete:	*
Est. Construction Cost:	\$34,388,516	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Firm & Key Contact:	LTRA, Tyler Martin	Ready to Let Date:	*
TxDOT PM:	Kibru Andargie	Let Date:	*

- **Design:** Kick-off meeting held on September 15, 2022.
- Preliminary ASED developed and CSJ requested.
- Traffic counts to be taken.
- Level B SUE data collection to begin in November.
- LTRA received existing survey control data for the project area from TxDOT. Aerial flight was conducted. Data processing for aerial topography underway.



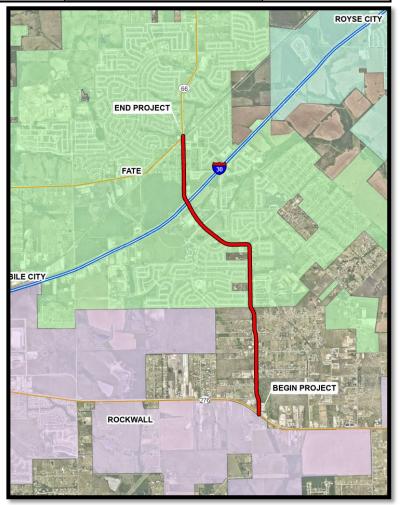
2021	FM 548		
CSJ:	*	Schematic Approval:	January 2025
Limits:	From SH 66 to south of Crenshaw Road	Environmental Clearance:	May 2025
Project Description:	Widen 2-lane rural to 4- to 6-lane urban	ROW Acquisition Complete:	*
Est. Construction Cost:	\$65,755,261	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Firm & Key Contact:	TNP, Daniel McCullough	Ready to Let Date:	*
TxDOT PM:	Nelson Underwood	Let Date:	*

- Design: TNP is coordinating right-of-entry.
- Survey efforts are underway.
- Preliminary ASED developed and CSJ requested.
- Topo is underway.
- Coordination meeting with Royse City, TxDOT, TNP, and ITS held on November 14, 2022, to discuss project approach and impacts, as well as number of lanes and ROW impacts from proposed typical section.
- Coordination meeting with Rockwall County, Outer Loop team, TxDOT, TNP, and ITS held on November 14, 2022, to coordinate approach between projects and Outer Loop traffic projections approach.
- TNP is developing alternative at FM 548/Crenshaw Road.
- TNP is developing base maps.



2021 FM 551			
CSJ:	*	Schematic Approval:	June 2024
Limits:	From SH 66 to SH 276	Environmental Clearance:	August 2024
Project Description:	Widen 2-lane rural to 3- to 4-lane undivided, divided minor collector/arterial	ROW Acquisition Complete:	*
Est. Construction Cost:	\$37,205,412	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Firm & Key Contact:	BGE, Mike Zieminski	Ready to Let Date:	*
TxDOT PM:	Kibru Andargie	Let Date:	*

- **Design:** Project kick-off meeting held on September 7, 2022.
- BGE is developing constraints map and gathering data regarding historical markers.
- BGE continues developing design criteria and typical sections.
- Field work for existing traffic counts completed.
- BGE to meet with City of Fate on November 23, 2022.



Crenshaw Road			
CSJ:	NA	Schematic Approval:	*
Limits:	From south of Huffines Boulevard to FM 2453	Environmental Clearance:	*
Project Description:	Widen from a 2-lane rural to a 4-lane divided urban roadway	ROW Acquisition Complete:	*
Est. Construction Cost:	\$5,718,268	Utility Relocations Complete:	*
Funding:	Rockwall County and Royse City ISD	100% Plans:	*
Firm & Key Contact:	Royse City, Lacey Rodgers	Ready to Let Date:	*
TxDOT PM:	NA	Let Date:	*

- **Design:** Commissioners court approved Professional Services Agreement with EST on September 29, 2022.
- Project kick-off meeting held with sub-consultants on October 4, 2022.
- EST survey control set on October 10, 2022.
- Right-of-entry letters mailed to property owners on October 14, 2022. To date, signed approval from 8 property owners has been received, including one with a request for delayed property access.
- EST is approximately 25% complete with topo survey.

2021 Bond Program

• Discussion of issuance schedule for 2021 Bond Program.

Regional Transportation Council Updates

Current Activity:

• There are no items to discuss from the November 2022 RTC meeting.

Glossary of Acronyms

- AADT Annual Average Daily Traffic
- AFA Advanced Funding Agreement
- ARPA Archeological Resources Protection Act
- ASED Annual Scope & Estimate Documentation
- CE Categorical Exclusion (environmental clearance process for projects that do not involve significant environmental impacts)
- CSJ (TxDOT's) Control Section Job Number
- EA Environmental Assessment
- ED Eminent Domain
- EIS Environmental Impact Statement
- FONSI Finding of No Significant Impact
- IAJR Interstate Access Justification Request
- ICA Interlocal Cooperative Agreement
- Letting Official date TxDOT receives and opens bids for project
- MAPO Meeting with Affected Property Owners
- MPO Metropolitan Planning Organization
- MTP Metropolitan Transportation Plan
- NCTCOG North Central Texas Council of Governments
- NEPA National Environmental Policy Act
- NOPC Notice of Proposed Construction
- NORA Notice of Required Accommodation
- NTTA North Texas Toll Authority
- PS&E Plans Specifications and Estimate
- ROW Right-of-Way
- RTC Regional Transportation Council
- RTL Ready to Let (date project is clear for construction but lacks funding for actual let)
- RTR Regional Toll Revenue (funds resulting from certain toll/managed lane projects in DFW region)
- STBG Surface Transportation Block Grant
- STIP Statewide Transportation Improvement Program
- SUE Subsurface Utility Engineering
- SW3P Storm Water Pollution Prevention Plan
- TPP Transportation Planning and Programming
- TPWD Texas Parks & Wildlife Department
- TTC Texas Transportation Commission
- TxDOT Texas Department of Transportation
- UIR Utility Installation Request
- UTP Unified Transportation Program
- VE Value Engineering